中国工程院战略咨询中心 2021 年度决算

目 录

2021

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2021

	1			2
1	9,874.59	1	13	7,504.22
2	168.6	1	14	146.67
3		1	15	
4		1	16	
5		1	17	
6		1	18	
7		1	19	
8		2	20	
9	10,043.19	2	21	7,650.89
10			22	606.99
11	11,607.72	2	23	13,393.03
12	21,650.91		24	21,650.91

<u> </u>	1	2	3	4	5	6	7
	10,043.19			9,874.59			168.6
206	9,896.51			9,727.92			168.6
20601	9,896.51			9,727.92			168.6
2060199	9,896.51			9,727.92			168.6
221	146.67			146.67			
22102	146.67			146.67			
2210201	100.34			100.34			
2210202	3.5			3.5			
2210203	42.83			42.83			

	1 3	2	3	4	5	6
	7,650.89	1,666.89	5,984			
206	7,504.22	1,520.22	5,984			
20601	7,504.22	1,520.22	5,984			
2060199	7,504.22	1,520.22	5,984			
221	146.67	146.67				
22102	146.67	146.67				
2210201	100.34	100.34				
2210202	3.5.	3.5				

2Ã2102

	1		2	3	4	5
1		16				
2		17				
3		18				
4		19				
5		20				
6		21				
7		22				
8		23				
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10		25				
11		26				
12		27				
13		28				
14		29				
15		30				

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11 11

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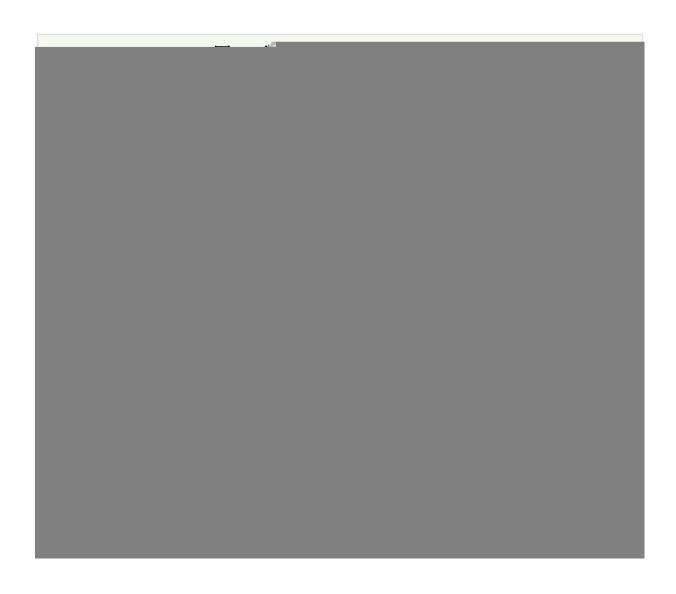
	1	2	3	4	5	6

	1	2	3

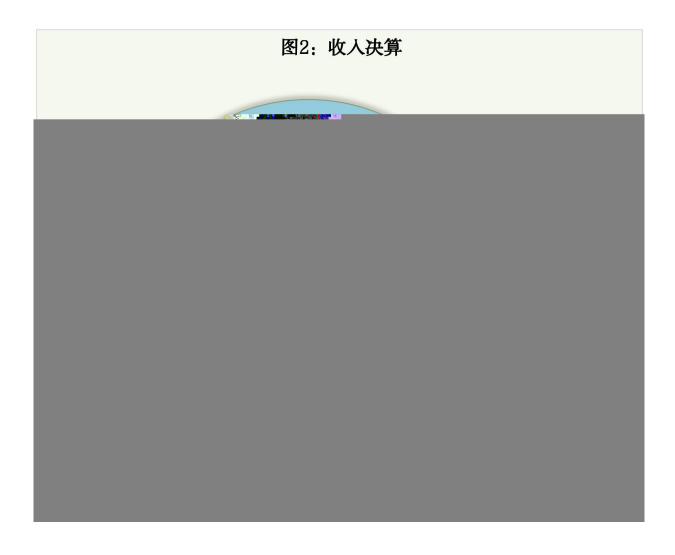
2021

2021 21,650.91 2020

1,016.83 4.5%



2021 10,043.19 9,874.59 98.3% 168.6 1.7%



2021 7,650.89 1,666.89 21.8% 5,984 78.2%

图3: 支出決算

2021 828.53 28.98 0 799.55 259.34 31.3% 244.35 94.2% 87.8%

29.3%

2021 12 31 1 50 0